

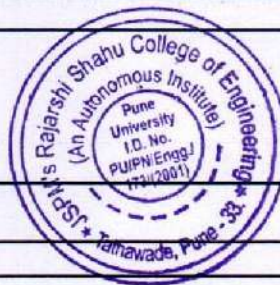
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Jaywant Shikshan Prasarak Mandal's, Rajarshi Shahu College of Engineering, Tathawade, Pune Code: EN6141 Stream: ME Year: 2026-27 Location: S.NO.80, Pune-Mumbai Bypass Highway, Tathawade, Pune.					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2025-26	Approved	105218	15782	121000
		Fee for Academic Year 2024-25	Approved	105218	15782	121000
		Fee for Academic Year 2023-24	Approved	93913	14087	108000
		Fee for Academic Year 2022-23	Approved	93913	14087	108000
		Fee for Academic Year 2021-22	Approved	93913	14087	108000
		Fee for Academic Year 2020-21	Approved	93913	14087	108000
		Fee for Academic Year 2019-20	Approved	98383	9617	108000
		b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 136000			
		C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15451927	80479
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	60228	314
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15512155	80792
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6983612	36373
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22495767	117165
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (674873) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22495767	117165
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2249577	11717
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	337437	1757
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1536000	8000
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	432397	2252
4.5	Total of (4.2.2.2 to 4.4)	27051178	140892
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	192	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(105+0+24+0+0+0) (Excluding TFWS, J&K, and Repeaters)	129	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	192	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	140892	
4.9.1	Total Tuition Fee (4.9 + 7045 Vacancy Allowance) (5% increase for on less admissions if any)	147937	



DIRECTOR

Jaywant Shikshan Prasarak Mandal's
Rajarshi Shahu College of Engineering
(An Autonomous Institute)
Tathawade, Pune - 411 033, M.S. (India)

4.10	Development fee (12% of 4.9.1)	17752
4.10.1	Total fee (4.9.1 + 4.10)	165689
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5326) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(7101) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7101 Ph.D Holder - 44.44% - Add = 888 Research Publications in international journals & Patents - 1.69 per faculty per year - Add = 888 Placement of students - 87% - Add = 888	9765
4.10.3	Total Development Fee (4.10 + 4.10.2-(27517)) or Limited 15% of Tuition Fee(4.9.1- (22191)) whichever is less.	22191
4.10.4	Total Fee (4.9.1 + 4.10.3)	170128

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place	<p style="text-align: center;">DIRECTOR Jayawant Shikshan Prasarak Mandal's Rajarshi Shahu College of Engineering (An Autonomous Institute) Tathawade, Pune - 411 033, M.S. (India)</p>	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

