

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM**

<b>Name of the College/Institute:</b> Jaywant Shikshan Prasarak Mandal's, Rajarshi Shahu College of Engineering, Tathawade, Pune						
<b>Code:</b> EN6141						
<b>Stream:</b> MCA						
<b>Year:</b> 2026-27						
<b>Location:</b> S.NO.80, Pune-Mumbai Bypass Highway, Tathawade, Pune.						
1	Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26		Approved	110435	16565	127000
2	Fee for Academic Year 2024-25		Approved	105217	15783	121000
	Fee for Academic Year 2023-24		Approved	93913	14087	108000
	Fee for Academic Year 2022-23		Approved	93913	14087	108000
	Fee for Academic Year 2021-22		Approved	93913	14087	108000
	Fee for Academic Year 2020-21		Approved	93913	14087	108000
	Fee for Academic Year 2019-20		Approved	98918	9082	108000
	b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 145000</b>			
C) Year of recognition by respective council/Government :		2003				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10341818	79552
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	56194	432
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10398012</b>	<b>79985</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	4597622	35366
4.2.1	a) Less income	50000	385
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>14945634</b>	<b>114966</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (448369) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>14945634</b>	<b>114966</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1494563	11497
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	224185	1725
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	840000	6462
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	445501	3427
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>17949883</b>	<b>138076</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(93+0+27+0+10+0) (Excluding TFWS, J&K, and Repeaters)	130	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	130	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	138076	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138076	

**DIRECTOR**

Jaywant Shikshan Prasarak Mandal's  
Rajarshi Shahu College of Engineering  
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Tathawade, Pune - 411 033, M.S. (India)

4.10	Development fee (12% of 4.9.1)	16569
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>154645</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4971) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4971 Ph.D Holder - 50% - Add = 1657 Research Publications in international journals & Patents - 4.22 per faculty per year - Add = 828 Placement of students - 80% - Add = 828	8284
4.10.3	Total Development Fee (4.10 + 4.10.2-(24853)) or Limited 15% of Tuition Fee(4.9.1- (20711)) whichever is less.	20711
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>158787</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Consultancy fees received.	50000
<b>Total</b>		<b>50000</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

**DIRECTOR**  
Jayawant Shikshan Prasarak Mandal's  
Rajarshi Shahu College of Engineering  
(An Autonomous Institute)  
Tathawade, Pune - 411 033, M.S. (India)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_



FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_