

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

Name of the College /Institute	EN6141 - Jaywant Shikshan Prasarak Mandal's,Rajarshi Shahu College of Engineering, Tathawade, Pune
Address	S.NO.80, Pune-Mumbai Bypass Highway,Tathawade, Pune.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Method of Accounting: MERCANTILE****Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income								
			ENGG	ME	MBA	MCA	BCA	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED	54,80,53,039	43,95,26,466	1,51,27,000	1,34,08,695	1,49,61,610	27,40,000	6,22,89,268	0	0	0
2	INTEREST RECEIVED	2,95,492	2,14,226	6,935	6,935	7,145	3,411	56,840	0	0	0
3	CONSULTANCY INCOME	32,40,000	30,40,000	0	50,000	50,000	0	1,00,000	0	0	0
4	EXCESS INCOME	8,86,47,547	6,45,72,193	86,71,512	17,04,468	13,26,246	28,41,085	95,32,043	0	0	0
<b>Total Income</b>		<b>64,02,36,078</b>	<b>50,73,52,885</b>	<b>2,38,05,447</b>	<b>1,51,70,098</b>	<b>1,63,45,001</b>	<b>55,84,496</b>	<b>7,19,78,151</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion								
			ENGG	ME	MBA	MCA	BCA	Non FRA	Hostel	Hospital	Trust
1	Consultancy fees received.	32,40,000	Total 30,40,000	Total 0	Total 50,000	Total 50,000	Total 0	1,00,000	0	0	0
2	Deficit - Excess of Expenditure over Income	8,86,47,547	Total 6,45,72,193	Total 86,71,512	Total 17,04,468	Total 13,26,246	Total 28,41,085	95,32,043	0	0	0
3	Bank Interest Income	2,95,492	Total 2,14,226	Total 6,935	Total 6,935	Total 7,145	Total 3,411	56,840	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course- wise bifurcation).	47,65,66,087	Total 38,21,95,506	Total 1,31,53,864	Total 1,16,59,691	Total 1,30,10,047	Total 23,82,600	5,41,64,379	0	0	0
5	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year- wise and course-wise bifurcation).	7,14,86,952	Total 5,73,30,960	Total 19,73,136	Total 17,49,004	Total 19,51,563	Total 3,57,400	81,24,889	0	0	0
<b>Total Income</b>		<b>64,02,36,078</b>	<b>50,73,52,885</b>	<b>2,38,05,447</b>	<b>1,51,70,098</b>	<b>1,63,45,001</b>	<b>55,84,496</b>	<b>7,19,78,151</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense								
			ENGG	ME	MBA	MCA	BCA	Non FRA	Hostel	Hospital	Trust
1	FFC PROCESSING FEES	332,00,513	1,45,368	6,991	4,736	4,848	0	38,570	0	0	0
2	BANK INTEREST	1,14,02,877	82,66,833	2,67,588	2,67,588	2,75,697	1,31,764	21,93,407	0	0	0
3	SALARY & ALLOWANCES	40,27,09,250	32,18,67,055	1,54,51,927	95,58,909	1,03,41,818	32,54,580	4,22,34,961	0	0	0
4	JOURNALS & PERIODICALS	50,49,303	39,65,633	1,93,491	1,18,491	1,22,081	33,345	6,16,262	0	0	0
5	STUDENT CULTURE ACTIVITIES	39,09,636	31,39,400	1,16,747	91,747	94,527	45,174	4,22,041	0	0	0
6	STUDENT WELFARE EXPENDITURE	67,35,492	54,88,083	3,83,060	1,58,060	1,62,850	57,829	4,85,000	0	0	0
7	EXAM EXPENSES	46,762	33,902	1,666	1,068	1,131	0	0	0	0	0

**DIRECTOR**

Jaywant Shikshan Prasarak Mandal's  
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8	POSTAGE & COURIER EXPENSES	16,65,569	12,07,501	39,086	39,086	40,270	19,244	3,20,382	0	0	0
9	WATER SUPPLY EXPENSES	46,28,680	37,55,691	1,33,620	1,08,620	1,11,912	53,484	4,65,353	0	0	0
10	INSURANCE EXPENSES	8,00,359	5,80,243	18,782	18,782	19,351	9,247	1,53,954	0	0	0
11	INCOME TAX TDS INTREST / SUBMISSION FEE	3,610	3,610	0	0	0	0	0	0	0	0
12	ADMINISTRATIVE EXPENSES	1,84,900	1,34,049	6,474	4,339	4,471	0	35,567	0	0	0
13	ADVERTISEMENT EXPENSES	85,69,065	71,22,382	3,26,088	2,01,088	2,42,181	64,018	6,13,308	0	0	0
14	AFFILIATION REGISTRATION FEES/MEMBERSHIP FEES	15,28,078	11,67,823	60,859	35,859	36,946	17,656	2,08,935	0	0	0
15	ARA PROCESSING FEES	5,25,048	3,80,648	12,322	12,322	12,695	0	1,07,061	0	0	0
16	FRA PROCESSING FEES	7,23,251	5,24,341	36,973	16,973	17,487	0	1,27,477	0	0	0
17	BANK CHARGES	6,55,182	4,74,993	35,375	15,375	15,841	7,570	1,06,028	0	0	0
18	CONSUMABLES	54,03,769	43,25,613	2,51,809	1,26,809	1,30,652	62,441	5,06,445	0	0	0
19	CLEANING EXPENSES	73,33,128	61,16,355	2,97,085	1,72,085	1,77,299	59,736	5,10,568	0	0	0
20	E JOURNAL	4,86,842	3,52,950	17,049	11,425	11,771	0	93,647	0	0	0
21	EVENT EXPENSES	47,84,444	38,78,616	1,37,275	1,12,275	1,15,678	55,285	4,85,315	0	0	0
22	GREEN INITIATIVE AND GARDEN EXPENSES	38,80,501	30,88,277	1,16,063	91,063	93,822	44,840	4,46,436	0	0	0
23	FE INDUCTION PROGRAMME	3,34,555	2,42,545	11,716	7,851	8,089	0	64,354	0	0	0
24	INTERNET EXPENSES	38,07,320	29,90,223	1,14,346	89,346	92,053	43,992	4,77,360	0	0	0
25	MEDICAL EXPENSES	37,21,697	28,73,148	1,12,336	87,336	89,983	43,004	5,15,890	0	0	0
26	OFFICE EXPENSES	28,02,868	21,62,018	90,774	65,774	67,768	32,386	3,84,148	0	0	0
27	POWER & FUEL EXP	1,77,50,065	1,49,11,403	7,41,535	4,16,535	4,29,158	87,110	11,64,324	0	0	0
28	PRINTING & STATIONERY	79,58,708	66,24,887	3,11,765	1,86,765	1,92,424	66,965	5,75,902	0	0	0
29	PROFESSIONAL EXPENSES	28,78,077	21,51,542	92,539	67,539	69,586	33,256	4,63,615	0	0	0
30	REPAIRS & MAINTENANCE	1,68,67,905	1,39,43,857	7,20,834	3,95,834	4,52,829	1,09,915	12,44,636	0	0	0
31	RESEARCH & DEVELOPMENT	26,76,347	19,40,293	55,948	62,805	64,709	92,781	4,59,811	0	0	0
32	SEMINAR & WORKSHOPS	27,74,052	20,86,127	90,098	65,098	67,071	32,053	4,33,605	0	0	0
33	SECURITY EXPENSES	69,44,648	58,52,716	1,87,968	1,62,968	1,67,907	47,247	5,25,842	0	0	0
34	SPORTS EXPENSES	60,85,897	49,72,141	1,67,816	1,42,816	2,12,144	70,323	5,20,657	0	0	0
35	STAFF WELFARE EXPENDITURE	3,67,166	2,66,188	8,617	8,617	8,878	4,239	70,627	0	0	0
36	TRAINING & PLACEMENT EXPENSES	24,59,529	18,28,104	82,717	57,717	59,466	28,420	4,03,105	0	0	0
37	TELEPHONE EXPENSES	24,50,456	16,33,776	2,82,739	57,739	59,489	28,430	3,98,283	0	0	0
38	TRANSPORT CHARGES	38,69,598	28,30,373	3,15,807	90,807	93,559	44,713	4,94,339	0	0	0
39	TRAVELLING EXPENSES	57,63,442	46,43,368	3,60,249	1,35,249	1,39,348	46,597	4,38,631	0	0	0
40	VISITING FACULTY REMUNERATION	18,31,475	13,27,779	42,979	42,979	44,281	21,162	3,52,295	0	0	0
41	REFRESHMENT EXPENSES	37,85,487	29,89,394	1,13,833	88,833	91,525	43,742	4,58,160	0	0	0
42	INDUSTRIAL VISIT EXPENSES	26,65,462	19,56,401	87,550	62,550	1,15,445	30,799	4,12,717	0	0	0
43	NBA COMMITE EXPENSES	10,62,000	7,69,927	24,922	24,922	25,675	0	0	0	0	0
44	NAAC EXPENSES	29,512	29,512	0	0	0	0	0	0	0	0
45	PHD EXPENSES	26,000	26,000	0	0	0	0	0	0	0	0

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46	WEBSITE DESIGING	1,41,600	1,02,657	4,958	3,323	3,424	0	27,238	0	0	0
47	RATES & TAXES	22,52,577	16,48,069	72,861	52,861	54,463	26,027	3,98,296	0	0	0
48	STAFF REMUNERATION	2,45,000	1,77,620	8,578	5,750	5,924	0	47,128	0	0	0
49	HONORARIUM	2,47,672	1,79,557	8,671	5,813	5,989	0	47,642	0	0	0
50	ACADEMIC MEETING OF STAFF & FACULTIES	26,16,320	19,76,774	81,397	61,397	63,257	30,231	4,03,264	0	0	0
51	FACULTY CONFERENCE & SEMINAR	28,90,940	23,10,868	87,841	67,841	69,897	33,404	3,21,089	0	0	0
52	FACULTY DEVELOPMENT EXPENSE	45,94,486	37,68,901	1,27,818	1,07,818	1,11,085	45,089	4,33,775	0	0	0
53	SOFTWARE EXPENSES	37,37,776	30,14,805	1,07,714	87,714	90,372	43,189	3,93,982	0	0	0
54	STUDENT CONFERENCE & SEMINAR	38,11,242	30,36,066	1,09,438	89,438	92,148	36,038	4,48,114	0	0	0
55	STUDENT COMPETITION & OTHER EXP	51,42,647	38,72,179	2,26,661	1,59,271	1,90,057	34,023	6,60,456	0	0	0
56	DEPRECIATION	4,44,07,293	3,21,94,301	10,42,092	10,42,092	10,73,670	5,13,148	85,41,990	0	0	0
<b>Total Expenses</b>		<b>64,02,36,078</b>	<b>50,73,52,885</b>	<b>2,38,05,447</b>	<b>1,51,70,098</b>	<b>1,63,45,001</b>	<b>55,84,496</b>	<b>7,19,78,151</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details

			Segmental bifurcation of Expenses								
Main Head	Sub Head	Total Expenses	ENGG	ME	MBA	MCA	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	23,75,40,980	Total 18,47,55,450 Paid 18,47,55,450 Provision for Unpaid 0 Claimed 18,47,55,450	Total 1,21,85,471 Paid 1,21,85,471 Provision for Unpaid 0 Claimed 1,21,85,471	Total 52,69,816 Paid 52,69,816 Provision for Unpaid 0 Claimed 52,69,816	Total 80,22,421 Paid 80,22,421 Provision for Unpaid 0 Claimed 80,22,421	Total 19,66,845 Paid 19,66,845 Provision for Unpaid 0 Claimed 19,66,845	2,53,40,977	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	16,51,68,270	Total 13,71,11,605 Paid 13,71,11,605 Provision for Unpaid 0 Claimed 13,71,11,605	Total 32,66,456 Paid 32,66,456 Provision for Unpaid 0 Claimed 32,66,456	Total 42,89,093 Paid 42,89,093 Provision for Unpaid 0 Claimed 42,89,093	Total 23,19,397 Paid 23,19,397 Provision for Unpaid 0 Claimed 23,19,397	Total 12,87,735 Paid 12,87,735 Provision for Unpaid 0 Claimed 12,87,735	1,68,93,984	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	18,31,475	Total 13,27,779 Claimed 13,27,779	Total 42,979 Claimed 42,979	Total 42,979 Claimed 42,979	Total 44,281 Claimed 44,281	Total 21,162 Claimed 21,162	3,52,295	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	4,92,672	Total 3,57,177 Claimed 3,57,177	Total 17,249 Claimed 17,249	Total 11,563 Claimed 11,563	Total 11,913 Claimed 11,913	Total 0 Claimed 0	94,770	0	0	0
	Affiliation Fee Paid to Affiliating Authority	15,28,078	Total 11,67,823 Claimed 11,67,823	Total 60,859 Claimed 60,859	Total 35,859 Claimed 35,859	Total 36,946 Claimed 36,946	Total 17,656 Claimed 17,656	2,08,935	0	0	0
	Student Insurance Upload copy of insurance policy made towards Student	8,00,359	Total 5,80,243 Claimed 5,80,243	Total 18,782 Claimed 18,782	Total 18,782 Claimed 18,782	Total 19,351 Claimed 19,351	Total 9,247 Claimed 9,247	1,53,954	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,68,67,905	Total 1,39,43,857 Claimed 1,39,43,857	Total 7,20,834 Claimed 7,20,834	Total 3,95,834 Claimed 3,95,834	Total 4,52,829 Claimed 4,52,829	Total 1,09,915 Claimed 1,09,915	12,44,636	0	0	0
Repairs and Maintenance	Software License Renewal Fee,	37,37,776	Total 30,14,805 Claimed 30,14,805	Total 1,07,714 Claimed 1,07,714	Total 87,714 Claimed 87,714	Total 90,372 Claimed 90,372	Total 43,189 Claimed 43,189	3,93,982	0	0	0



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	Subscription Charges etc.										
Transport Charges	Transport Vehicles bus for others	41,79,889	Total 28,64,275 Claimed 28,64,275	Total 3,17,473 Claimed 3,17,473	Total 91,875 Claimed 91,875	Total 94,688 Claimed 94,688	Total 1,76,478 Claimed 1,76,478	6,35,100	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	7,23,251	Total 5,24,341 Claimed 5,24,341	Total 36,973 Claimed 36,973	Total 16,973 Claimed 16,973	Total 17,487 Claimed 17,487	Total 0 Claimed 0	1,27,477	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	5,25,048	Total 3,80,648 Claimed 3,80,648	Total 12,322 Claimed 12,322	Total 12,322 Claimed 12,322	Total 12,695 Claimed 12,695	Total 0 Claimed 0	1,07,061	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	1,41,600	Total 1,02,657 Claimed 1,02,657	Total 4,958 Claimed 4,958	Total 3,323 Claimed 3,323	Total 3,424 Claimed 3,424	Total 0 Claimed 0	27,238	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	85,69,065	Total 71,22,382 Claimed 71,22,382	Total 3,26,088 Claimed 3,26,088	Total 2,01,088 Claimed 2,01,088	Total 2,42,181 Claimed 2,42,181	Total 64,018 Claimed 64,018	6,13,308	0	0	0
Expenses related to Students	1. Students Gathering Expenses	39,09,636	Total 31,39,400 Claimed 31,39,400	Total 1,16,747 Claimed 1,16,747	Total 91,747 Claimed 91,747	Total 94,527 Claimed 94,527	Total 45,174 Claimed 45,174	4,22,041	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	60,85,897	Total 49,72,141 Claimed 49,72,141	Total 1,67,816 Claimed 1,67,816	Total 1,42,816 Claimed 1,42,816	Total 2,12,144 Claimed 2,12,144	Total 70,323 Claimed 70,323	5,20,657	0	0	0
Expenses related to Students	4. Training & placement expenses	52,33,581	Total 39,14,231 Claimed 39,14,231	Total 1,72,815 Claimed 1,72,815	Total 1,22,815 Claimed 1,22,815	Total 1,26,537 Claimed 1,26,537	Total 60,473 Claimed 60,473	8,36,710	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	84,28,904	Total 65,99,769 Claimed 65,99,769	Total 4,47,799 Claimed 4,47,799	Total 1,97,799 Claimed 1,97,799	Total 2,54,793 Claimed 2,54,793	Total 77,396 Claimed 77,396	8,51,348	0	0	0
Expenses related to Students	6. Induction Program	3,34,555	Total 2,42,545	Total 11,716	Total 7,851	Total 8,089	Total 0	0	0	0	0

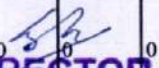


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			Claimed 2,42,545	Claimed 11,716	Claimed 7,851	Claimed 8,089	Claimed 0				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,53,05,422	Total 1,23,56,093 Claimed 1,23,56,093	Total 6,34,168 Claimed 6,34,168	Total 3,59,168 Claimed 3,59,168	Total 3,70,053 Claimed 3,70,053	Total 1,56,855 Claimed 1,56,855	14,29,085	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6,55,182	Total 4,74,993 Claimed 4,74,993	Total 35,375 Claimed 35,375	Total 15,375 Claimed 15,375	Total 15,841 Claimed 15,841	Total 7,570 Claimed 7,570	1,06,028	0	0	0
Bank Interest	Bank Interest on the term loan	1,14,02,877	Total 82,66,833 Claimed 0	Total 2,67,588 Claimed 0	Total 2,67,588 Claimed 0	Total 2,75,697 Claimed 0	Total 0 Claimed 0	21,93,407	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	28,90,940	Total 23,10,868 Claimed 23,10,868	Total 87,841 Claimed 87,841	Total 67,841 Claimed 67,841	Total 69,897 Claimed 69,897	Total 33,404 Claimed 33,404	3,21,089	0	0	0
Conference and Seminar	Conferences Seminar - Student	38,11,242	Total 30,36,066 Claimed 30,36,066	Total 1,09,438 Claimed 1,09,438	Total 89,438 Claimed 89,438	Total 92,148 Claimed 92,148	Total 36,038 Claimed 36,038	4,48,114	0	0	0
Conference and Seminar	Student competition	51,42,647	Total 38,72,179 Claimed 38,72,179	Total 2,26,661 Claimed 2,26,661	Total 1,59,271 Claimed 1,59,271	Total 1,90,057 Claimed 1,90,057	Total 34,023 Claimed 34,023	6,60,456	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	26,14,549	Total 21,51,542 Claimed 21,51,542	Total 92,539 Claimed 92,539	Total 67,539 Claimed 67,539	Total 69,586 Claimed 69,586	Total 33,256 Claimed 33,256	3,31,851	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	26,16,320	Total 19,76,774 Claimed 19,76,774	Total 81,397 Claimed 81,397	Total 61,397 Claimed 61,397	Total 63,257 Claimed 63,257	Total 30,231 Claimed 30,231	4,03,264	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	38,07,320	Total 29,90,223 Claimed 29,90,223	Total 1,14,346 Claimed 1,14,346	Total 89,346 Claimed 89,346	Total 92,053 Claimed 92,053	Total 43,992 Claimed 43,992	4,77,360	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	24,60,456	Total 16,33,776 Claimed 16,33,776	Total 2,82,739 Claimed 2,82,739	Total 57,739 Claimed 57,739	Total 59,489 Claimed 59,489	Total 28,430 Claimed 28,430	3,98,283	0	0	0
Communication Expenses	Postage, Courier Charges	16,65,569	Total 12,07,501 Claimed 12,07,501	Total 39,086 Claimed 39,086	Total 39,086 Claimed 39,086	Total 40,270 Claimed 40,270	Total 19,244 Claimed 19,244	3,20,382	0	0	0
Printing and Stationery	Other stationary	79,58,708	Total 66,24,887 Claimed 66,24,887	Total 3,11,765 Claimed 3,11,765	Total 1,86,765 Claimed 1,86,765	Total 1,92,424 Claimed 1,92,424	Total 66,965 Claimed 66,965	5,75,902	0	0	0
Establishment Expenses	Electricity	1,77,50,065	Total 1,49,11,403 Claimed 1,49,11,403	Total 7,41,535 Claimed 7,41,535	Total 4,16,535 Claimed 4,16,535	Total 4,29,158 Claimed 4,29,158	Total 87,110 Claimed 87,110	11,64,324	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	46,28,680	Total 37,55,691 Claimed 37,55,691	Total 1,33,620 Claimed 1,33,620	Total 1,08,620 Claimed 1,08,620	Total 1,11,912 Claimed 1,11,912	Total 53,484 Claimed 53,484	4,65,353	0	0	0
Establishment Expenses	Gardening Material	38,80,501	Total 30,88,277	Total 1,16,063	Total 91,063	Total 93,822	Total 44,840	4,46,436	0	0	0



  
**DIRECTOR**  
 Jayawant Shikshan Prasarak Mandal's  
 Rajarshi Shahu College of Engineering  
 (An Autonomous Institute)  
 Tathawade, Pune - 411 033, M.S. (India)

			Claimed 30,88,277	Claimed 1,16,063	Claimed 91,063	Claimed 93,822	Claimed 44,840				
Contractual Services	Security services	69,44,648	Total 58,52,716 Claimed 58,52,716	Total 1,87,968 Claimed 1,87,968	Total 1,62,968 Claimed 1,62,968	Total 1,67,907 Claimed 1,67,907	Total 47,247 Claimed 47,247	5,25,842	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1,27,36,897	Total 1,04,41,968 Claimed 1,04,41,968	Total 5,48,894 Claimed 5,48,894	Total 2,98,894 Claimed 2,98,894	Total 3,07,951 Claimed 3,07,951	Total 1,22,177 Claimed 1,22,177	10,17,013	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	10,91,512	Total 7,99,439 Claimed 7,99,439	Total 24,922 Claimed 24,922	Total 24,922 Claimed 24,922	Total 25,677 Claimed 25,677	Total 0 Claimed 0	2,16,552	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,41,53,817	Total 1,10,27,351 Claimed 1,10,27,351	Total 4,25,871 Claimed 4,25,871	Total 3,31,481 Claimed 3,31,481	Total 3,41,496 Claimed 3,41,496	Total 1,50,745 Claimed 1,50,745	18,76,873	0	0	0
Other Expenses	Patent Filling Expenses	26,76,347	Total 19,40,293 Claimed 19,40,293	Total 55,948 Claimed 55,948	Total 62,805 Claimed 62,805	Total 64,709 Claimed 64,709	Total 92,781 Claimed 92,781	4,59,811	0	0	0
Depreciation	As debited to Income & Expenditure Account	4,44,07,293	Total 3,21,94,301 Claimed 0	Total 10,42,092 Claimed 0	Total 10,42,092 Claimed 0	Total 10,73,670 Claimed 0	Total 5,13,148 Claimed 0	85,41,990	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	55,36,145	Total 43,18,583 Claimed 43,18,583	Total 2,10,540 Claimed 2,10,540	Total 1,29,916 Claimed 1,29,916	Total 1,33,852 Claimed 1,33,852	Total 33,345 Claimed 33,345	7,09,909	0	0	0
<b>Total Expenses</b>		<b>64,02,36,078</b>	<b>50,73,52,885</b>	<b>2,38,05,447</b>	<b>1,51,70,098</b>	<b>1,63,45,001</b>	<b>55,84,496</b>	<b>7,19,78,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Claimed Expenses</b>			<b>46,68,91,751</b>	<b>2,24,95,767</b>	<b>1,38,60,418</b>	<b>1,49,95,634</b>	<b>50,71,348</b>				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

*[Signature]*  
**DIRECTOR**  
Jayawant Shikshan Prasarak Mandal's  
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