

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Jaywant Shikshan Prasarak Mandal's, Rajarshi Shahu College of Engineering, Tathawade, Pune Code: EN6141 Stream: ENGG Year: 2026-27 Location: S.NO.80, Pune-Mumbai Bypass Highway, Tathawade, Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	115652	17348	133000
	Fee for Academic Year 2024-25	Approved	105217	15783	121000
	Fee for Academic Year 2023-24	Approved	93913	14087	108000
	Fee for Academic Year 2022-23	Approved	93913	14087	108000
	Fee for Academic Year 2021-22	Approved	97391	14609	112000
	Fee for Academic Year 2020-21	Approved	97391	14609	112000
	Fee for Academic Year 2019-20	Approved	100454	11546	112000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 153000			
C) Year of recognition by respective council/Government :	2001				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	321867055	84104
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1684956	440
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	323552011	84545
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	143339740	37455
4.2.1	a) Less income	3040000	794
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	463851751	121205
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (13915553) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	463851751	121205
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	46385175	12121
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	21290795	5563
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	26880000	7024
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	13358450	3491
4.5	Total of (4.2.2.2 to 4.4)	571766171	149403
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	3360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2481+132+896+0+318+0) (Excluding TFWS, J&K, and Repeaters)	3827	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	3827	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	149403	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	149403	

**DIRECTOR**

Jaywant Shikshan Prasarak Mandal's
Rajarshi Shahu College of Engineering
(An Autonomous Institute)
Tathawade, Pune - 411 033, M.S. (India)

4.10	Development fee (12% of 4.9.1)	17928
4.10.1	Total fee (4.9.1 + 4.10)	167331
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5378) / NBA Courses - 1793(12.5%) / NIRF within top 500 - 101_200(7171) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7171 Ph.D Holder - 40.47% - Add = 896 Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 896 Placement of students - 92% - Add = 896	9859
4.10.3	Total Development Fee (4.10 + 4.10.2-(27787)) or Limited 15% of Tuition Fee(4.9.1- (22410)) whichever is less.	22410
4.10.4	Total Fee (4.9.1 + 4.10.3)	171813


Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Consultancy fees received.	3040000
Total		3040000

Date _____

Place **DIRECTOR**
Jayawant Shikshan Prasarak Mandal's
Rajarshi Shahu College of Engineering
(An Autonomous Institute)
Tathawade, Pune - 411 033, M.S. (India)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____



FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____