

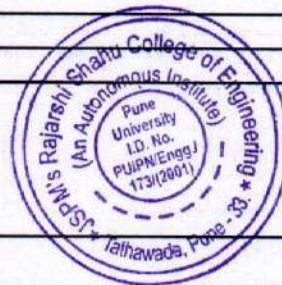
**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM**

1	<b>Name of the College/Institute:</b> Jaywant Shikshan Prasarak Mandal's, Rajarshi Shahu College of Engineering, Tathawade, Pune <b>Code:</b> EN6141 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> S.NO.80, Pune-Mumbai Bypass Highway, Tathawade, Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	40000	4000	44000
	Fee for Academic Year 2024-25	Approved	45455	4545	50000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 70000			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3254580	54243
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	21162	353
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3275742</b>	<b>54596</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1795606	29927
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5071348</b>	<b>84522</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (152140) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5071348</b>	<b>84522</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	507135	8452
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	153662	2561
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	212923	3549
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6275068</b>	<b>104584</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(45+0+12+0+2+0) (Excluding TFWS, J&K, and Repeaters)	59	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	104584	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104584	

**DIRECTOR**

Jaywant Shikshan Prasarak Mandal's  
Rajarshi Shahu College of Engineering  
(An Autonomous Institute)  
Tathawade, Pune - 411 033, M.S. (India)

4.10	Development fee (12% of 4.9.1)	12550
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>117134</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3765) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3765 Ph.D Holder - 25% - Add = 628 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 628 Placement of students - 0% - Add = 0	5021
4.10.3	Total Development Fee (4.10 + 4.10.2-(17571)) or Limited 15% of Tuition Fee(4.9.1- (15688)) whichever is less.	15688
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>120272</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place	<p style="text-align: center;"><i>ajy</i> <b>DIRECTOR</b> Jayawant Shikshan Prasarak Mandal's Rajarshi Shahu College of Engineering (An Autonomous Institute) Tathawade, Pune - 411 033, M.S. (India)</p>	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

